

740 - JUNIOR FINANCIAL ANALYST FINANCE

Pointe-Claire, Quebec

WE'RE
HIRING

ABOUT FPINNOVATIONS

FPInnovations is a private not-for-profit organization that specializes in the creation of solutions in support of the Canadian forest sector's global competitiveness. It is ideally positioned to perform state-of-the-art research, develop advanced technologies, and deliver innovative solutions to complex problems for every area of the sector's value chain, from forest operations to consumer and industrial products.

Reporting to the CFO, the Junior Financial Analyst performs various financial analyses and ensures efficient project setups in Oracle, optimizes claims process, cash flow recovery, operational support for project financials and alignment of project structure with corporate objectives. They develop and propose KPI's and means to optimize project management and they also work in strong collaboration with internal leaders.



RESPONSIBILITIES

- Through project accounting, the incumbent will monitor and manage the flow of transactions (revenue recognition, purchases, billable time, etc.);
- Verifies contracts and is responsible for systems set-ups, claims, audits and reporting purposes;
- Capacity to understand and monitor funding contracts;
- Review contracts and agreements ensuring compliance of the agreements for eligible costs;
- Ensure timely and accurate cost reporting to the various funders (claims);
- Work closely with the various stakeholders (sector leaders, provincial leaders, ICE directors and project leaders) ensuring alignment with forecasts and compliance to agreements;
- Report and analyze accurate and timely information regarding business performance, KPI's and monthly results. Flag and provide recommendations on areas that require attention;
- Account for reconcile and analyze deferred revenue and WIP on a monthly basis;
- Contributes to the preparation of Audits and act as a resource person.



QUALIFICATIONS & SKILLS

- Bachelor's or College Technical Degree in Finance, Accounting or Administration and a minimum of 2 years of experience in a similar role or equivalent experience;
- Experience with project ERP
- Strong analytical and problem-solving skills;
- Financial analysis experience
- Advanced knowledge of Microsoft Office, especially Excel (pivot tables and databases) and PowerPoint;
- Knowledge of Oracle is an asset;
- Strong communication skills, time and priority management, the candidate is organized and rigorous;
- Innovative, enthusiastic and autonomous with an excellent sense of execution;
- The candidate must understand Project Accounting vs General Ledger accounting;
- Ability to adapt in agile project management environment;
- Fluency in English and in French (written and spoken).

FPInnovations respects equal opportunities in employment.

IMPORTANT: Enter the reference number **740** in the subject line of your e-mail.



Send your CV to:
recruitment_recrutement@fpinnovations.ca

